

[redacted] ~~CONFIDENTIAL~~
DAC-03628-2007

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SUBJECT: [redacted]

[redacted] (02 APR) CFO 1037-07
[redacted]

Distribution:

Orig - Chairman Reyes, HPSCI
Orig - Mr. Hoekstra, HPSCI
Orig - Chairman Rockefeller, SSCI
Orig - VChairman Bond, SSCI
Orig - Chairman Murtha, HAC/D
Orig - Chairman Inouye, SAC/D

1 - Mr. Andrew Hire, OMB

1 - DAC
1 - DAC/CFO File
1 - ADDCIA Chrono
1 - D/DS
1 - C/DS/[redacted]
1 - DS Ref [redacted]
1 - DS Ref [redacted]
1 - CFO
1 - DCFO
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1 - CFO/Legal
1 - C/COMPT/TA
1 - D/OCA/[redacted]
1 - OCA/Liaison
1 - C/ODNI/RMO
1 - CFO Chrono/FO
1 - CFO/COMPT - 2007 Notification Reference File

APPROVED FOR RELEASE
DATE: 12-07-2010

~~SECRET~~ [redacted]

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[REDACTED], 20320402
Central Intelligence Agency



Washington, D.C. 20505

3 July 2007

The Honorable Silvestre Reyes
Chairman
Permanent Select Committee
on Intelligence
House of Representatives
Washington, D.C. 20515

Dear Mr. Chairman:

[REDACTED] The purpose of this letter is to keep you fully and currently informed regarding the Central Intelligence Agency's Strategic Facility Space Plan, as discussed in correspondence provided to you in April 2006, and notify you of our intent to reprogram [REDACTED] from the [REDACTED] Expenditure Center to the [REDACTED] Expenditure Center to cover certain costs associated with the Plan.

[REDACTED] The goal of the Strategic Facility Space Plan continues to be the consolidation of our singleton leased facilities in the Washington Metropolitan Area (WMA) into our new [REDACTED]. The Plan was developed in 2002 and was envisioned as a replacement plan for the Agency's portfolio of leased WMA buildings. However, the Presidential Directive to increase substantially the number of analysts and National Clandestine Service officers is causing personnel growth to exceed the Agency's available space in the WMA. Although we are exploring longer-term solutions to address this issue, we require a near-term solution to the immediate requirement for space. Accordingly, we must delay our plans to terminate the leases of three buildings as reported to you in our April 2006 letter.

[REDACTED] Specifically, we intend to renew the leases of the [REDACTED]

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The Honorable Silvestre Reyes

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through FY 2010 as an interim measure. The total cost to retain these facilities through FY 2010 would be [] in FY 2007 for rent, security and information technology (IT) upgrades, and operating costs; and [] in FY 2008 - FY 2010 to cover recurring costs for security guards, IT operating costs, and building rent. We intend to reprogram [] from the [] Expenditure Center to the [] Expenditure Center to cover the FY 2007 security and IT upgrades and operating costs, while building rent will be covered by components residing in those buildings.

[] Extension of these leases is the lowest cost option to meet our immediate space requirements, as these facilities are already equipped with Agency secure networks and security systems. We intend to terminate the leases of [] as part of our building consolidation plan when [] opens in FY 2010.

[] I am sending identical letters to the Ranking Republican Member of the House Permanent Select Committee on Intelligence, the Chairman and Vice Chairman of the Senate Select Committee on Intelligence, the Chairman of the House Appropriations Subcommittee on Defense, and the Chairman of the Senate Appropriations Subcommittee on Defense.

[] Please do not hesitate to call me if I may be of further assistance.

Sincerely,

[]
Michael J. Morell
Associate Deputy Director

~~SECRET~~ / [] / 20320402
Central Intelligence Agency



Washington, D.C. 20505

3 July 2007

The Honorable Peter Hoekstra
Ranking Republican Member
Permanent Select Committee
on Intelligence
House of Representatives
Washington, D.C. 20515

Dear Mr. Hoekstra:

[] The purpose of this letter is to keep you fully and currently informed regarding the Central Intelligence Agency's Strategic Facility Space Plan, as discussed in correspondence provided to you in April 2006, and notify you of our intent to reprogram [] from the [] Expenditure Center to the [] Expenditure Center to cover certain costs associated with the Plan.

[] The goal of the Strategic Facility Space Plan continues to be the consolidation of our singleton leased facilities in the Washington Metropolitan Area (WMA) into our new [] Campus. The Plan was developed in 2002 and was envisioned as a replacement plan for the Agency's portfolio of leased WMA buildings. However, the Presidential Directive to increase substantially the number of analysts and National Clandestine Service officers is causing personnel growth to exceed the Agency's available space in the WMA. Although we are exploring longer-term solutions to address this issue, we require a near-term solution to the immediate requirement for space. Accordingly, we must delay our plans to terminate the leases of three buildings as reported to you in our April 2006 letter.

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The Honorable Peter Hoekstra

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[] I am sending identical letters to the Chairman of the House Permanent Select Committee on Intelligence, the Chairman and Vice Chairman of the Senate Select Committee on Intelligence, the Chairman of the House Appropriations Subcommittee on Defense, and the Chairman of the Senate Appropriations Subcommittee on Defense.

[] Please do not hesitate to call me if I may be of further assistance.

Sincerely,

[]
Michael J. Morell
Associate Deputy Director

Central Intelligence Agency



Washington, D.C. 20505

3 July 2007

The Honorable John D. Rockefeller IV
Chairman
Select Committee on Intelligence
United States Senate
Washington, D.C. 20510

Dear Chairman Rockefeller:

[] The purpose of this letter is to keep you fully and currently informed regarding the Central Intelligence Agency's Strategic Facility Space Plan, as discussed in correspondence provided to you in April 2006, and notify you of our intent to reprogram [] from the [] Expenditure Center to the [] Expenditure Center to cover certain costs associated with the Plan.

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The Honorable John D. Rockefeller IV

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[] I am sending identical letters to the Vice Chairman of the Senate Select Committee on Intelligence, the Chairman and Ranking Republican Member of the House Permanent Select Committee on Intelligence, the Chairman of the House Appropriations Subcommittee on Defense, and the Chairman of the Senate Appropriations Subcommittee on Defense.

[] Please do not hesitate to call me if I may be of further assistance.

Sincerely,

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Michael J. Morell
Associate Deputy Director

The Honorable Christopher S. "Kit" Bond

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Sincerely,

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Michael J. Morell
Associate Deputy Director

Central Intelligence Agency



Washington, D.C. 20505

3 July 2007

The Honorable John P. Murtha
Chairman
Subcommittee on Defense
Committee on Appropriations
House of Representatives
Washington, D.C. 20515

Dear Mr. Chairman:

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The Honorable John P. Murtha

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Sincerely,

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Michael J. Morell
Associate Deputy Director

Central Intelligence Agency



Washington, D.C. 20505

3 July 2007

The Honorable Daniel K. Inouye
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, D.C. 20510

Dear Chairman Inouye:

[] The purpose of this letter is to keep you fully and currently informed regarding the Central Intelligence Agency's Strategic Facility Space Plan, as discussed in correspondence provided to you in April 2006, and notify you of our intent to reprogram [] from the [] Expenditure Center to the [] Expenditure Center to cover certain costs associated with the Plan.

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The Honorable Daniel K. Inouye

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Sincerely,

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Michael J. Morell
Associate Deputy Director